ITG Request 45 – Appellate Courts Enterprise Content Management System (AC-ECMS)

Project Update

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July 19, 2013

Legislative Funding

- 2013-15 Budget funded the project at $333,000 instead of the requested $1,426,000
- AOC will be submitting the request again for the supplemental budget
  - If the supplemental budget request is not successful, AOC believes funding is available within its current allocation
- The project is moving forward with contract negotiations with the Apparent Successful Vendor for the original, planned project scope

Recent Activities

- ✓ Ongoing contract negotiations during May, June, and July 2013
- ✓ Postponed seeking JISC approval for contract award to the September 6, 2013 meeting

Active Project Risks

Total Project Risks		
Low Exposure	Medium Exposure	High Exposure
2	0	0

Significant Risk Status

Risk	Probability/Impact	Mitigation
0	0	0

Active Project Issues

Total Project Issues			
Low Urgency	Medium Urgency	High Urgency	Closed
1	0	0	5

Significant Issues Status

Issue	Urgency/Impact	Action
None		

Next Steps

Milestone	Date
Send draft contract to the ESC for review	July 31, 2013
Develop ESC recommendation to the JISC	August 23, 2013
Approval of the ESC recommendation by the JISC	September 6, 2013
Contract execution	September 2013
Develop the project implementation schedule	September 2013
Begin Analysis and Design	October 2013