Superior Court Case Management System (SC-CMS)

Project Update

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July 19, 2013

SC-CMS Project Status

CONTRACT NEGOTIATION ACTIVITIES	DATE
✓ Primary Negotiations Team begins contract negotiations with Tyler	April 23, 2013
✓ Subject Matter Experts meets with Tyler regarding Business Requirements	May 9-10, 2013
✓ Technical Team meets with Tyler regarding Technical Requirements	May 14, 2013
✓ Technical Team meets with Tyler regarding Hardware Specifications	June 6, 2013
✓ Primary Negotiations Team ends contract negotiations with Tyler	July 3, 2013
✓ Project Steering Committee meets to review contract	July 9, 2013
• Project Steering Committee makes final recommendation to JISC to Execute Contract	July 19, 2013

SC-CMS Project Status

(Continued)

Project Update:

- Presented Project Update at SCJA/AWSCA Annual Conference, April 30, 2013
- CUWG Meetings:
  - ✓ May 8-9, 2013
  - ✓ June 12-13, 2013
  - ✓ July 10-11, 2013
- Court Site Visit: Benton/Franklin and Walla Walla – June 24-26, 2013

Active Project Risks

Total Project Risks			
Low Exposure	Medium Exposure	High Exposure	Closed
0	0	1	0

Significant Risks Status

Risk	Probability/Impact	Mitigation
Legislative funding for the SC-CMS	Medium/High	The Courts, the County Clerks, AOC, and the JISC are taking an active role in engaging the legislature to support the SC-CMS project.

Phase 1 - Acquisition

MILESTONE	DATE
✓ JISC Approval to Release RFP / RFP Published	June 2012
✓ Vendor Proposals Due	August 2012
✓ Evaluate & Score Written Responses	September 2012
✓ Steering Committee Confirms Top Ranked Vendors for Demos	September 2012
✓ Complete Vendor Demos	October 2012
✓ Steering Committee Confirms Top Ranked Vendors for Onsite Visits	October 2012
✓ Complete Onsite Visits	December 2012
✓ Notify Apparent Successful Vendor	January 2013
✓ Steering Committee Makes Recommendation to JISC	March 2013
Complete Contract Negotiations	July 2013
JISC Approval to Execute Contract	July 2013
Phase 1 Complete	August 2013

SC-CMS Project Next Steps

- Project Steering Committee Recommends to the JISC Whether to Approve the Final Terms of the Contract
- JISC Decides Whether to Approve Project Steering Committee's Recommendation
- Pilot Court Selection Commences
- Draft Project Steering Committee Charter for Implementation Phase

Decision Point